

Message Text

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73

ACTION ARA-10

INFO OCT-01 ISO-00 CIAE-00 INR-07 IO-10 JUSE-00 NSAE-00

SNM-02 TRSE-00 NSC-05 OES-03 OMB-01 SSO-00 NSCE-00

INRE-00 USIE-00 DODE-00 ARAE-00 /039 W

----- 003796

O R 081925Z AUG 75

FM AMEMBASSY LIMA

TO DEA HQS WASHDC IMMEDIATE

SECSTATE WASHDC IMMEDIATE 6252

INFO AMEMBASSY CARACAS

C O N F I D E N T I A L LIMA 6425

SECSTATE FOR GEORGE BROWN, SPECIAL ASST ARA/LA, DEA HQS
FOR EOI, AMEMBASSY PASS TO DEA RO.

EO 11652: GDS

TAGS: SNAR, PE

SUBJECT: FUNDING FOR OPERATION FUNNEL

1. I FULLY APPROVE OPERATION FUNNEL WITH A TENTATIVE
STARTING DATE OF OCTOBER 1, 1975. I REQUEST THAT CCINC
FUNDS BE APPROVED FOR FOLLOWING EXPENDITURES.

A. COMMODITIES - PURCHASE OF VEHICLES THROUGH DOD
CONTRACT; DOD CONTRACT FOR MODIFICATION OF VEHICLES
\$90,960.00

OTHER COMMODITIES 93,876.00

GSA SURCHARGE, 12 PERCENT 11,265.00

#SHIPPING COSTS (SHIP 45 DAYS DELIVERY) 40,250.00

TOTAL OF ABOVE \$236,351.00

#SHIPMENT BY AIR OF VEHICLES AND BOATS WILL REDUCE
TRANSPORTATION TIME TO PERU BY AT LEAST 30 DAYS. COST
BY AIR FOR 6 VEHICLES IS PRESENTLY UNKNOWN. THE COST
BY AIR FOR 4 BOATS IS ALOS PRESENTLY UNKNOWN. THE
ABOVE SHIPPING COST FIGURE IS AN ESTIMATE.

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B. OTHER - SUPPORT OF 6 VEHICLES AT \$10 PER DAY FOR
90 DAYS 5,400.00

PER DIEM FOR PIP & DEA ADVISORY PERSONNEL, 100 PERS
FOR 90 DAYS AT AN AVERAGE OF \$10 PER DAY PER PERSON
90,000.00

C. SUPPORT OF DEA AIRCRAFT -
OPTION 1 - AIRCRAFT IN DEA INVENTORY COST PER FLYING
HOURS AT AVERAGE OF 3 FLYING HOURS PER DAY FOR 90
DAYS 27,000.00

OPTION 2 - LEASED AIRCRAFT COST PER FLYING HOURS AT
AVERAGE OF 3 FLYING HOURS PER DAY FOR 90 DAYS
21,600.00

D. SUPPORT OF TWO BOATS - TWO BOATS AT \$10 PER DAY FOR
90 DAYS 1,800.00
THE ESTIMATED TOTAL EXPENDITURE IS \$360,550.00

2. PIP DIRECTOR GENERAL HAS INFORMED SAIC SAUCEDO THAT
INTERIOR MINISTER HAS APPROVED PLANS TO UPGRADE
NARCOTICS INVESTIGATION DIVISION (DIN) TO DIRECTORATE
LEVEL. THIS WILL ENABLE PIP TO CREATE SPECIALIZED DRUG
ENFORCEMENT UNITS IN AREAS OUTSIDE LIMA. WE HOPE THAT
SUCH A UNIT WILL BE PLACED IN IQUITOS TO TAKE OVER
EQUIPMENT AFTER OPERATION FUNNEL AND CONTINUE THE ANTI-
DRUG EFFORT.
DEAN

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NNN

Message Attributes

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Margaret P. Grafeld
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EO Systematic Review
06 JUL 2006

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